# SAMPLE PROGRAM: "ABC"

**Date:**

## Product Support Strategy

### Sustainment Approach

- Current (initial CLS covering total system)
- Future (sub-system based PBL contracts)

### Issues

- Shortfall in O&M funding in FYDP
- Reliability and availability estimates are below goals
- LCSP requires update before DAB

### Resolution

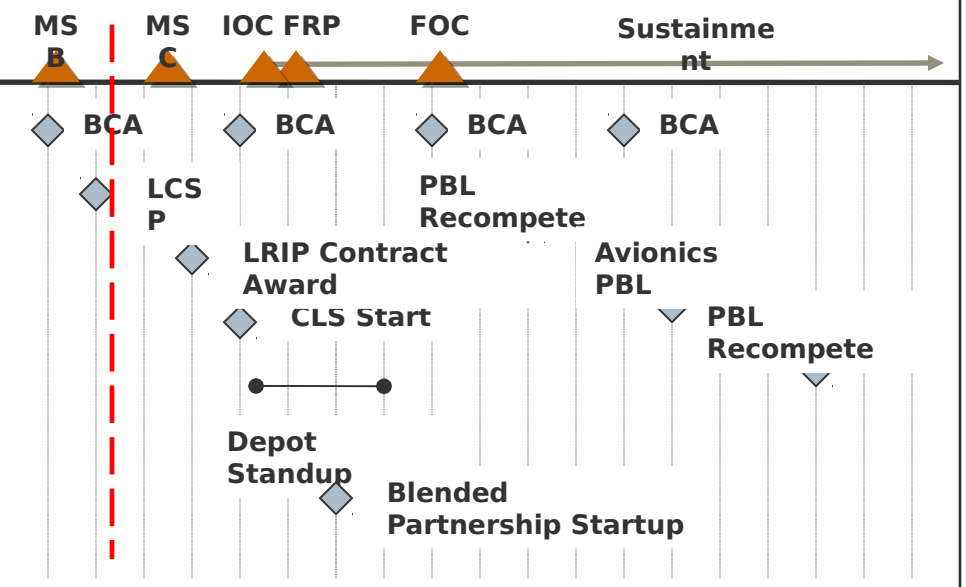
- POM request for O&M restoration submitted
- Reliability improvement plan with clear RAM goals up for final signature
- LCSP in draft

## Metrics Data

| Metric | Antecedent Actual | Original Goal | Current Goal | Demonstrated Performance | Current Estimate |
|---|---|---|---|---|---|
| Materiel Availability | 76% | 80% | 77% | 69% | 75% |
| Reliability | 37 hrs | 50 hrs | 50.5 hrs | 46hrs | 48 hrs |
| Operating & Support Cost | $7.6B | $9.8B | $10.4B | 10.4B | $10.4B |
| Mean Down Time | 12 hrs | 20 hrs | 18 hrs | 18hrs | 15 hrs |

Notes:

## Sustainment Schedule




## O&S Data

| Cost Element | Antecedent Cost | ABC Original Baseline | ABC Current Cost |
|---|---|---|---|
| 1.0 Unit-Level Manpower | 175.5 | 139.4 | 158.7 |
| 2.0 Unit Operations | 102.1 | 143.0 | 143.0 |
| 3.0 Maintenance | 30.2 | 47.5 | 52.4 |
| 4.0 Sustaining Support | 98.1 | 127.7 | 127.7 |
| 5.0 Continuing System Improvements | 32.6 | 76.3 | 86.0 |
| 6.0 Indirect Support | 38.9 | 80.8 | 79.6 |
| Total | $477.4 | $614.7 | $647.4 |

*Cost based on average annual per system in BY$K*

| Total O&S Costs | Antecedent | ABC |
|---|---|---|
| Base Year $M | $7,638.1M | $10,358.3M |
| Then Year $M | $8,936.6M | $12,749.9M |